

33-15-0801
Office of the Speaker
Judith T. Won Pat, Ed.D

AUG 31 2015

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MEMORANDUM

Judith T. Won Pat, Speaker
33rd Guam Legislature
155 Hesler Street
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – July 2015

Transmitted herewith is the quarterly reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada
Mary A.Y. Okada, Ed.D.
President

0801

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2015
As of July 31, 2015

Revenues	GovGuam Appropriations		Local Grants	Federal Grants	Total
	Gen. Fund/MDF	All Other (NAF)			
Billed	\$16,191,303	\$11,155,829	\$1,383,608	\$8,607,768	\$37,338,508
Received	9,345,206	11,155,829	1,260,066	8,607,768	30,368,869
FY 2015 Revenue Budget	\$19,404,731	\$15,547,439	\$2,328,163	\$14,326,669	\$51,607,002
Percent Received	48%	72%	54%	60%	59%

Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants	Total
	General Fund/MDF	All Other (NAF)			
Personnel Services	\$11,200,254	\$2,395,691	\$167,027	\$1,058,927	\$14,821,899
Travel	\$30,597	\$172,021	\$66,799	\$17,198	286,614
Contractual Services	\$752,035	\$2,561,738 *	\$501,055	\$422,451	4,237,279
Supplies & Materials	\$97,454	\$207,017	\$122,135	\$91,998	518,605
Equipment (under \$250)	\$42,847	\$873,324	\$742,834	\$152,964	1,811,968
Utilities	\$1,073,399	\$0	\$0	\$0	1,073,399
Miscellaneous	\$547,292	\$405,049	\$8,470	\$6,742,560	7,703,371
Capital Outlay	\$0	\$98,689	\$42,920	\$370,045	511,654
Administrative Cost Recoveries	\$0	\$159,422	\$8,494	\$64,308	232,224
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$13,743,877	\$6,872,951	\$1,659,733	\$8,920,452	\$31,197,013
Total Encumbrances	\$25,907	1,297,804	143,567	160,738	2,128,016
Total Expenditures	\$13,217,971	\$5,575,147	\$1,516,165	\$8,759,714	\$29,068,997
Percent Expended/Encumbered	71%	44%	71%	62%	60%

Operating Income (loss)	(\$4,398,671)	\$4,282,878	(\$399,667)	(\$312,684)	(\$828,144)
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*Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam Appropriations	Billed	Received	Budget
General Fund	\$ 13,647,143	\$ 8,188,286	\$ 16,376,571
TAF-Lodging Management	\$ 24,154	\$ 24,154	\$ 24,154
LPN/Vocational Guidance	\$ 652,142	\$ 260,857	\$ 782,570
GF Apprenticeship Program	\$ 944,042	\$ 377,617	\$ 1,132,850
ManPower Development	\$ 823,822	\$ 494,293	\$ 988,586
Capital Improvements Fund	\$ 100,000	\$ -	\$ 100,000
	\$ 16,191,303	\$ 9,345,206	\$ 19,404,731

Guam Community College Staffing Pattern with Vacancies as of 31-JUL-15

ASN	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P	A
1	PRE004	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-2012	I-5	19-Mar-2016	33,176	9,903	495	481	178	2,583	224	26	13,864	47,040	01	1010	6110	55	-
2	PRE005	Office of the President	President	Okada, Mary A.	16-Jun-2007	R-11-a	16-Jun-2016	151,923	45,349	0	2,203	178	4,272	1,212	26	53,214	205,137	01	1010	6110	55	-
3	PRE006	Office of the President	Private Secretary	Muna, Esther A.	01-Oct-2007	I-10	01-Apr-2017	39,250	11,716	495	569	178	0	0	26	12,958	52,208	01	1010	6110	55	-
4	PRE007	Office of the President	Program Specialist	**Vacant-Santo Tomas,	Vacant	K-7-c	Vacant	52,811	15,764	495	766	178	6,510	404	26	24,117	76,928	01	1010	6110	55	-
5	PRE002	Communications and Promot	Assistant Director	Flores, Jayne T.	27-Jul-2009	O-4-c	01-Jan-2016	79,165	23,631	495	1,148	178	1,924	240	26	27,616	106,780	01	1030	6110	55	-
6	ASD012	Alumni Relations and Fundrai	Program Specialist	*Vacant-Bilong, D.	Vacant	K-8-a	Vacant	53,872	16,081	495	781	178	3,940	240	26	21,715	75,587	01	1050	6110	55	-
7	ASD001	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-1990	J-13	14-Aug-2015	46,862	13,988	495	680	178	4,688	299	26	20,328	67,190	01	1060	6110	22	-
8	ASD016	Planning and Development	Program Specialist	Johns, Priscilla C.	04-Aug-2014	K-9-c	01-Jan-2016	57,200	17,074	0	829	178	2,583	224	26	20,889	78,089	01	1060	6110	22	-
9	ASD021	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-2001	O-7-c	01-Jan-2016	89,211	26,630	0	1,294	178	3,940	240	26	32,281	121,492	01	1060	6110	22	-
10	AAD079	GED	Test Examiner	Cruz, Evangeline P.	05-Dec-1994	I-8	10-Jun-2016	36,878	11,008	0	535	178	4,688	299	26	16,708	53,586	01	1061	6110	11	-
11	ASD009	Facilities	Refrigeration Mechanic II	Quichocho, Joseph R.	27-Dec-2010	I-8	27-Jun-2016	36,878	11,008	495	535	178	4,688	299	26	17,203	54,081	01	1065	6110	66	-
12	ASD022	Facilities	Maintenance Worker	Toves, Albert S.	27-Jun-2011	H-3	27-Jun-2016	28,558	8,525	495	414	178	0	0	26	9,612	38,170	01	1065	6110	66	-
13	ASD034	Facilities	Maintenance Worker	Manglona, Richard R.	01-Jun-2015	H-1	01-Jun-2016	26,520	7,916	495	385	0	0	0	26	8,796	35,316	01	1065	6110	66	-
14	ASD036	Facilities	Maintenance Worker	Roberto, Joey C.	10-Oct-2011	H-2	10-Oct-2015	27,518	8,214	495	399	178	2,583	224	26	12,093	39,612	01	1065	6110	66	-
15	ASD037	Facilities	Maintenance Specialist	Quenga, Benny John R.	19-Mar-2012	I-3	29-Jul-2016	30,803	9,195	495	447	178	3,176	404	26	13,894	44,697	01	1065	6110	66	-
16	ASD041	Facilities	Maintenance Supervisor	Pritchard, Richard W.	23-Feb-2015	L-1	23-Feb-2016	37,107	11,076	495	538	0	0	0	26	12,110	49,217	01	1065	6110	66	-
17	ASD048	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-2013	H-3	24-Jun-2016	28,558	8,525	495	414	178	2,583	224	26	12,419	40,977	01	1065	6110	66	-
18	ASD206	Facilities	Refrigeration Mechanic I	Mantanona, Jonathan P	07-Apr-2014	H-2	07-Apr-2016	27,518	8,214	495	399	178	3,176	404	26	12,866	40,385	01	1065	6110	66	-
19	AAD036	VP Business	Program Specialist	Gima, Wesley T.	17-Feb-1998	K-9-c	01-Jan-2016	57,200	17,074	495	829	178	1,465	224	26	20,266	77,466	01	3000	6110	55	-
20	BFD013	VP Business	Administrative Assistant	Cruz, Vivian D.	11-Sep-2006	J-8	11-Sep-2015	40,082	11,964	0	581	178	0	0	26	12,724	52,805	01	3000	6110	55	-
21	BFD022	VP Business	Vice President	Santos, Carmen K.	03-Dec-2007	P-9-a	01-Jan-2016	107,952	32,224	495	1,565	178	6,510	404	26	41,376	149,328	01	3000	6110	55	-
22	BFD003	Business Office	Accountant I	Aquino, Elizabeth J.	31-Dec-2012	K-6	31-Dec-2015	40,851	12,194	495	592	178	0	0	26	13,459	54,311	01	3010	6110	55	-
23	BFD004	Business Office	Accountant I	Lam, Pik Man	16-Aug-2010	K-2	16-Aug-2015	35,194	10,505	495	510	178	0	0	26	11,689	46,882	01	3010	6110	55	-
24	BFD005	Business Office	Accountant II	Guerrero, Carol A.	04-Mar-1997	M-8	29-Mar-2016	52,562	15,690	495	762	178	2,583	224	26	19,932	72,493	01	3010	6110	55	-
25	BFD008	Business Office	Cashier II	Borja, LeVonne G.	14-Feb-2011	F-3	14-Feb-2016	24,960	7,451	495	362	178	6,510	404	26	15,399	40,359	01	3010	6110	55	-
26	BFD009	Business Office	Accounting Technician I	Mesa, Catherine S.	03-Jun-2013	H-3	03-Jun-2016	28,558	8,525	495	414	178	2,583	224	26	12,419	40,977	01	3010	6110	55	-
27	BFD010	Business Office	Accountant II	Santos Torres, Linda	05-Jan-1995	M-7	10-Feb-2016	50,960	15,212	495	739	178	2,583	224	26	19,430	70,390	01	3010	6110	55	-
28	BFD012	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-2003	P-3	18-Feb-2016	59,779	17,844	0	867	178	0	0	26	18,889	78,668	01	3010	6110	55	-
29	BFD015	Business Office	Accounting Technician II	Mayo, Lucille A.	10-May-2010	I-3	10-May-2016	30,805	9,195	495	447	178	0	0	26	10,315	41,120	01	3010	6110	55	-
30	BFD029	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-2011	N-6-d	01-Jan-2016	75,962	22,675	495	1,101	178	1,924	240	26	26,613	102,575	01	3010	6110	55	-
31	BFD030	Business Office	Accounting Technician I	Sablan, Darlynn T.	25-Mar-2013	H-3	25-Mar-2016	28,558	8,525	495	414	178	1,924	240	26	11,776	40,334	01	3010	6110	55	-
32	ASD002	Management Information Sys	Systems Programmer	Bautista, Kenneth C.	06-Jun-2005	N-9	06-Jun-2016	59,904	17,881	0	869	178	2,583	224	26	21,735	81,639	01	3020	6110	55	-
33	ASD005	Management Information Sys	Computer Operator II	David, Margarita Q.	19-Nov-1990	I-15	22-Nov-2015	45,885	13,697	0	665	178	2,285	0	26	16,825	62,710	01	3020	6110	55	-
34	ASD006	Management Information Sys	Computer Technician II	De Roca, Victor F.	27-Jul-2015	J-1	27-Jul-2016	31,075	9,276	495	451	178	3,176	0	26	13,575	44,650	01	3020	6110	55	-
35	ASD007	Management Information Sys	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-2013	K-3	29-Jul-2016	36,530	10,904	495	530	178	2,583	224	26	14,914	51,444	01	3020	6110	55	-
36	ASD008	Management Information Sys	Computer Systems Analyst I	**Vacant-Lizama, J.	Vacant	L-1	Vacant	37,107	11,076	495	538	178	6,510	404	26	19,202	56,309	01	3020	6110	55	-
37	ASD010	Management Information Sys	Data Processing Systems Adm	Camacho, Francisco C.	23-Aug-1999	N-7-b	01-Jan-2016	77,480	23,128	0	1,123	178	6,510	404	26	31,343	108,823	01	3020	6110	55	-
38	ASD011	Management Information Sys	Teleprocessing Netwk Coord	Camacho, Christopher J	03-Feb-2003	K-4	17-Sep-2015	37,918	11,319	495	550	178	3,176	404	26	16,121	54,040	01	3020	6110	55	-
39	ASD025	Management Information Sys	Computer Technician II	De Leon, Benedict C.	31-Oct-2005	J-3	30-Apr-2015	33,467	9,990	495	485	178	1,465	224	26	12,837	46,304	01	3020	6110	55	-
40	ASD027	Management Information Sys	Computer Systems Analyst II	Dacanay, Gerard L.	04-Jun-2001	M-12	04-Jun-2015	59,571	17,782	0	864	178	1,465	224	26	20,513	80,084	01	3020	6110	55	-
41	ASD039	Management Information Sys	Systems Programmer	**Vacant-Solidum, C.	Vacant	N-2	Vacant	46,717	13,945	495	677	178	2,583	224	26	18,102	64,819	01	3020	6110	55	-
42	BFD006	Human Resources	Human Resources Administrat	Muna, Joann W.	27-Dec-1999	N-9-c	01-Jan-2016	84,739	25,295	0	1,229	178	1,924	240	26	28,865	113,605	01	3030	6110	55	-

Guam Community College Staffing Pattern with Vacancies as of 31-JUL-15

asn-8/17/15

	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P	A
43	BFD007	Human Resources	Personnel Specialist II	Rojas, Josephine T.	12-Nov-2007	M-11	09-Nov-2015	57,741	17,236	495	837	178	4,688	224	26	23,658	81,399	01	3030	6110	55	-
44	BFD023	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	31-Dec-2007	N-3	30-Jun-2016	48,485	14,473	495	703	178	1,465	224	26	17,538	66,023	01	3030	6110	55	-
45	BFD025	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-2004	K-9	12-Jan-2016	45,115	13,467	495	654	178	2,583	224	26	17,601	62,716	01	3030	6110	55	-
46	BFD031	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-2013	G-12	25-Feb-2017	36,130	10,785	495	524	178	0	0	26	11,982	48,111	01	3030	6110	55	-
47	BFD011	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-2004	M-8-a	01-Jan-2016	70,034	20,905	495	1,015	178	0	0	26	22,594	92,627	01	3040	6110	55	-
48	BFD016	Materials Management	Buyer II	Duenas, Debbie C.	15-Jul-2014	I-2	15-Jul-2016	29,682	8,860	495	430	178	2,285	0	26	12,248	41,930	01	3040	6110	55	-
49	BFD017	Materials Management	Inventory Management Office	Rios, Theda R.	01-Nov-2010	J-2	01-Nov-2015	32,261	9,630	495	468	178	2,583	224	26	13,578	45,838	01	3040	6110	55	-
50	BFD018	Materials Management	Supply Expediter	Blas, Jerome M.	08-Jul-2011	E-10	08-Jan-2017	28,954	8,643	495	420	178	1,465	0	26	11,200	40,154	01	3040	6110	55	-
51	BFD020	Materials Management	Buyer I	Palacios, Patricia U.	11-Jul-2011	H-3	11-Jan-2016	28,558	8,525	0	414	178	3,940	240	26	13,297	41,855	01	3040	6110	55	-
52	BFD001	Bookstore	Bookstore Manager	Okada, Daniel T.	08-Aug-2011	I-2	08-Aug-2015	38,501	11,492	495	558	178	0	0	26	12,724	51,225	01	3045	6110	88	-
53	BFD014	Student Financial Aid	Records & Registration Techn	Rachielug, Benedict	10-Feb-2014	H-2	10-Feb-2016	27,518	8,214	495	399	178	0	0	26	9,286	36,805	01	3060	6110	77	-
54	BFD026	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	09-Jun-2013	L-5-d	01-Jan-2016	56,160	16,764	495	814	178	2,285	299	26	20,835	76,995	01	3060	6110	77	-
55	BFD027	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-2007	M-6	31-Dec-2015	49,088	14,653	0	712	178	2,583	224	26	18,350	67,438	01	3060	6110	77	-
56	ASD003	Environmental Health and Sa	Environ Health & Safety Admin	Mangiona, Gregorio T.	20-Sep-2004	L-6-d	01-Jan-2016	58,448	17,447	495	847	178	0	0	26	18,967	77,415	01	3070	6110	55	-
57	ASD020	Environmental Health and Sa	Safety Inspector I	Diaz, John L.	15-Feb-2010	I-4	24-Apr-2016	31,970	9,543	495	464	178	0	0	26	10,679	42,649	01	3070	6110	55	-
58	ASD017	Admin Support Services	Administrative Assistant	Salas, Frank C.	30-Sep-1996	J-9	31-Mar-2016	41,350	12,343	0	600	178	0	0	26	13,121	54,471	01	3080	6110	55	-
59	AAD077	VP Academic Affairs Division	Administrative Officer	Atoigue, Ana Mari C.	08-Jul-2013	L-3	08-Jul-2016	39,957	11,927	495	579	178	0	0	26	13,179	53,136	01	5000	6110	33	-
60	AAD078	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	16-Oct-2007	P-10-d	01-Jan-2016	115,752	34,552	495	1,678	178	3,940	240	26	41,083	156,835	01	5000	6110	33	-
61	AAD001	Admissions	Administrative Aide	Untalan, Frances E.	08-Aug-2011	F-2	08-Aug-2015	24,045	7,177	495	349	178	2,583	224	26	11,006	35,051	01	5020	6110	44	-
62	AAD003	Admissions	Coordinator, Admissions & Re	Clymer, Patrick L.	26-Sep-2005	M-7-b	01-Jan-2016	67,974	20,290	495	986	178	2,583	224	26	24,756	92,730	01	5020	6110	44	-
63	AAD005	Admissions	Records & Registration Tech	Paulus, Vincent K.	02-Oct-2006	H-5	02-Apr-2016	30,784	9,189	495	446	178	0	0	26	10,308	41,092	01	5020	6110	44	-
64	AAD007	Admissions	Program Coordinator II	Camacho, Johanna L.	06-Sep-2004	M-3	07-Jun-2016	43,909	13,107	495	637	178	2,583	224	26	17,224	61,133	01	5020	6110	44	-
65	AAD008	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-2006	H-6	18-Sep-2015	31,949	9,537	495	463	178	2,583	224	26	13,480	45,429	01	5020	6110	44	-
66	AAD184	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-2006	J-8	10-Jan-2016	40,082	11,964	0	581	178	1,465	224	26	14,413	54,494	01	5020	6110	44	-
67	AAD016	Assessment, Ins Effect and Re	Assistant Director	Montague, Marlana O.	24-Oct-2010	O-4-b	01-Jan-2016	78,395	23,401	495	1,137	178	0	0	26	25,211	103,606	01	5030	6110	22	-
68	AAD213	Assessment, Ins Effect and Re	Administrative Assistant	Aguon, Evangeline M.	03-Dec-2007	J-4	03-Jun-2016	34,736	10,369	495	504	178	1,924	240	26	13,709	48,445	01	5030	6110	22	-
69	ASD004	Assessment, Ins Effect and Re	Planner IV	Benavente, Joseph L.	16-Dec-2002	N-8	16-Dec-2016	58,053	17,329	0	842	178	0	0	26	18,349	76,402	01	5030	6110	22	-
70	AAD038	Continuing Education	Assistant Director	Perez, Rowena Ellen	12-Oct-2009	O-3-a	01-Jan-2016	74,589	22,265	0	1,082	178	2,583	224	26	26,331	100,920	01	5050	6110	44	-
71	AAD128	Continuing Education	Program Coordinator II	Artero, Pascual S.	15-Jul-2013	M-3	31-Jul-2016	43,910	13,107	495	637	178	2,583	224	26	17,224	61,134	01	5050	6110	44	-
72	AAD187	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	01-Oct-2012	K-6-b	31-Dec-2015	50,253	15,000	495	729	178	3,940	240	26	20,582	70,835	01	5030	6110	22	-
73	AAD040	Dean's Office - TPS	Dean	Tudela, Virginia C.	21-Nov-2011	O-8-b	01-Jan-2016	91,915	27,437	495	1,333	178	6,510	404	26	36,356	128,272	01	6000	6110	33	-
74	AAD191	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	28-Aug-2000	F-15	16-Feb-2017	37,190	11,101	0	539	178	2,583	224	26	14,626	51,816	01	6000	6110	33	-
75	AAD204	Dean's Office - TPS	Associate Dean	Diego, Elizabeth A.	06-Jan-2014	N-5-c	06-Jan-2016	72,259	21,569	495	1,048	178	2,583	224	26	26,097	98,356	01	6000	6110	33	-
76	AAD112	Dean's Office - TPS	Associate Dean	**Vacant-Flores, J.	Vacant	N-5-c	Vacant	72,259	21,569	495	1,048	178	1,465	224	26	24,979	97,238	01	7210	6110	44	-
77	AAD015	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08-Aug-2008	I-6-a	01-Aug-2015	38,287	11,429	495	555	178	6,510	404	26	19,571	57,858	01	6110	6110	11	-
78	AAD032	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-2005	J-8-b	01-Aug-2015	47,729	14,247	495	692	178	6,510	404	26	22,526	70,255	01	6110	6110	11	-
79	AAD041	Automotive Technology	Instructor	Pajarillo, Lyndon B.	07-Aug-2009	J-7-b	01-Aug-2015	45,881	13,695	0	665	178	3,940	240	26	18,719	64,599	01	6110	6110	11	-
80	AAD141	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	09-Nov-1992	I-10-c	01-Aug-2015	45,797	13,670	0	664	178	0	0	26	14,512	60,309	01	6110	6110	11	-
81	AAD144	Automotive Technology	Instructor	Tabunar, James M.	06-Aug-2001	J-7-c	01-Aug-2015	46,334	13,831	495	672	178	3,940	240	26	19,356	65,690	01	6110	6110	11	-
82	AAD150	Automotive Technology	Assistant Instructor	Perez, Jonathan J.	01-Aug-2011	I-2-b	10-May-2015	32,978	9,844	495	478	178	1,465	224	26	12,684	45,663	01	6110	6110	11	-
83	AAD151	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-1989	I-14-c	01-Aug-2015	53,710	16,032	0	779	178	2,583	224	21	19,796	73,506	01	6110	6110	11	-
84	AAD153	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-1990	J-13-b	01-Aug-2015	58,246	17,386	0	845	178	0	0	26	18,409	76,654	01	6110	6110	11	-

Guam Community College Staffing Pattern with Vacancies as of 31-JUL-15

ast-8/17/15

	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P	A
85	AAD154	Automotive Technology	Instructor	Egana, Joel E.	01-Oct-2010	J-8-c	01-Aug-2015	48,216	14,392	495	699	178	6,510	404	26	22,679	70,895	01	6110	6110	11	-
86	AAD155	Automotive Technology	Tool Mechanic	Josha, Golder C.	10-Feb-2014	F-2	10-Feb-2016	24,045	7,177	495	349	178	2,285	299	26	10,783	34,828	01	6110	6110	11	-
87	AAD182	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	18-Jan-2000	I-7-a	01-Aug-2015	39,850	11,895	495	578	178	1,465	224	26	14,835	54,685	01	6150	6110	11	-
88	AAD183	Cosmetology	Associate Professor	Abshire, Ronnie J.	08-Jan-1990	L-9-c	01-Aug-2015	65,201	19,462	0	945	178	3,940	240	26	24,766	89,967	01	6150	6110	11	-
89	AAD010	Early Childhood Education	Instructor	Palomo, Melissa L.	01-Aug-2010	J-4-c	01-Aug-2015	41,126	12,276	495	596	178	4,688	299	26	18,533	59,659	01	6220	6110	11	-
90	AAD147	Early Childhood Education	Professor	Camacho, Clare A.	17-Aug-1996	M-12-a	01-Aug-2015	82,102	24,507	0	1,190	178	1,465	224	26	27,565	109,666	01	6220	6110	11	-
91	AAD185	Early Childhood Education	Professor	Postrozny, Marsha M.	18-Jan-2000	M-10-a	01-Aug-2015	75,818	22,632	495	1,099	178	1,924	240	26	26,568	102,387	01	6220	6110	11	-
92	AAD198	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	01-Oct-2009	M-11-c	01-Aug-2015	88,154	26,314	0	1,278	178	2,583	224	26	30,577	118,732	01	6220	6110	11	-
93	AAD207	Early Childhood Education	Administrative Assistant	Pascua, Tara Rose A.	11-Mar-2013	J-1	01-Apr-2016	31,075	9,276	495	451	178	2,583	224	26	13,206	44,281	01	6220	6110	11	-
94	AAD089	Criminal Justice	Assistant Professor	Sison, Benjamin C.	01-Aug-2011	K-4-d	01-Aug-2015	47,342	14,132	495	686	178	1,465	224	26	17,180	64,523	01	6410	6110	11	-
95	AAD176	Criminal Justice	Professor	Cruz, Donna M.	03-May-1999	M-11-c	01-Aug-2015	80,489	24,026	495	1,167	178	1,465	224	26	27,555	108,044	01	6410	6110	11	-
96	AAD186	Criminal Justice	Administrative Assistant	Quitugua, Rosita G.	03-Jan-2011	J-10	05-Apr-2017	42,661	12,734	0	619	178	1,924	240	26	15,695	58,356	01	6410	6110	11	-
97	AAD	Social Science	Instructor	*Vacant-San Nicolas, B.	Vacant	J-3-a	Vacant	38,735	11,562	495	562	178	6,510	404	21	19,711	58,446	01	6420	6110	11	-
98	AAD051	Social Science	Instructor	Concepcion, Jonah M.	01-Aug-2014	J-3-a	01-Aug-2016	38,741	11,564	495	562	178	3,940	240	26	16,979	55,720	01	6420	6110	11	-
99	AAD053	Social Science	Associate Professor	Munoz, Jose U.	16-Aug-1990	L-9-c	01-Aug-2015	65,201	19,462	495	945	178	2,583	224	26	23,888	89,089	01	6420	6110	11	-
100	AAD019	Visual Communications	Instructor	**Vacant-Cepeda, N.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	6,510	404	21	19,713	58,454	01	6550	6110	11	-
101	AAD188	Adult Basic Education	Program Specialist	Garcia, Ava M.	08-Jul-2013	K-6-d	01-Jan-2016	51,272	15,305	495	743	178	6,510	404	26	23,635	74,907	01	6610	6110	11	-
102	AAD056	Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-2003	J-11-a	01-Aug-2015	53,256	15,897	495	772	178	6,510	404	26	24,256	77,512	01	6710	6110	11	-
103	AAD156	Allied Health	Assistant Professor	delos Santos, Maria Cec	01-Oct-1998	K-12-b	01-Aug-2015	63,806	19,046	0	925	178	1,924	240	26	22,313	86,120	01	6710	6110	11	-
104	AAD157	Allied Health	Instructor	Romulo, Dan-Michael B.	01-Aug-2014	J-5-d	01-Aug-2016	43,210	12,898	495	627	178	2,583	224	26	17,005	60,214	01	6710	6110	11	-
105	AAD158	Allied Health	Instructor	Dumchus, Karen I.	05-Aug-2002	J-12-a	01-Aug-2015	55,423	16,544	495	804	178	1,465	224	21	19,709	75,133	01	6710	6110	11	-
106	AAD159	Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-2000	J-12-b	01-Aug-2015	55,978	16,709	495	812	178	0	0	26	18,194	74,172	01	6710	6110	11	-
107	AAD029	Tourism	Instructor	Korenko, William E.	20-Jan-1987	J-17-b	01-Aug-2015	68,309	20,390	0	990	178	2,583	224	26	24,366	92,674	01	6810	6110	11	-
108	AAD055	Tourism	Associate Professor	Blas, Doreen J.	01-Oct-2010	L-10-d	01-Aug-2015	68,527	20,455	0	994	178	6,510	404	26	28,541	97,068	01	6810	6110	11	-
109	AAD057	Tourism	Assistant Professor	Schrage, Marivic C.	02-Feb-1998	K-11-d	01-Aug-2015	62,546	18,670	495	907	178	0	0	26	20,250	82,796	01	6810	6110	11	-
110	AAD060	Tourism	Instructor	Poliquit, Christopher D.	01-Aug-2010	J-2-c	01-Aug-2015	37,968	11,333	495	551	178	1,465	224	26	14,246	52,214	01	6810	6110	11	-
111	AAD061	Tourism	Instructor	*Vacant-Tung, F.	Vacant	J-3-a	Vacant	38,735	11,562	495	562	178	6,510	404	21	19,711	58,446	01	6810	6110	11	-
112	AAD062	Tourism	Assistant Professor	Aguilar, Norman L.	03-Jan-2012	K-9-d	01-Aug-2015	63,278	18,888	495	918	178	2,583	224	26	23,286	86,563	01	6810	6110	11	-
113	AAD063	Tourism	Professor	Chong, Eric K.	17-Aug-1994	M-11-d	01-Aug-2015	81,295	24,267	495	1,179	178	1,465	224	26	27,807	109,103	01	6810	6110	11	-
114	AAD064	Tourism	Instructor	*Vacant-Gamble, H.	Vacant	J-9-a	Vacant	49,190	14,683	0	713	178	6,510	404	26	22,489	71,679	01	6810	6110	11	-
115	AAD065	Tourism	Instructor	Evangelista, Frank F.	17-Oct-1994	J-11-a	01-Aug-2015	53,256	15,897	495	772	178	3,176	404	21	20,922	74,178	01	6810	6110	11	-
116	AAD066	Tourism	Instructor	Ji, Eric Y.	01-Aug-2014	J-3-a	01-Aug-2016	38,741	11,564	495	562	178	3,176	404	26	16,379	55,120	01	6810	6110	11	-
117	AAD067	Tourism	Instructor	*Vacant-Dingcong, D.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	2,583	224	21	15,606	54,347	01	6810	6110	11	-
118	AAD068	Tourism	Assistant Professor	Cruz, Carol R.	05-Aug-2002	K-10-b	01-Aug-2015	58,934	17,592	0	855	178	2,285	299	26	21,208	80,143	01	6810	6110	11	-
119	AAD069	Tourism	Instructor	*Vacant-Wong, E.	Vacant	J-5-b	Vacant	42,370	12,647	495	614	178	1,465	224	26	15,624	57,993	01	6810	6110	11	-
120	AAD070	Tourism	Administrative Aide	Blas, Joanne M.	14-May-2007	F-5	14-May-2016	26,894	8,028	495	390	178	2,583	224	26	11,898	38,792	01	6810	6110	11	-
121	AAD098	Tourism	Instructor	Dietrichs, Kevin J.	17-Jan-2005	J-8-d	01-Aug-2014	48,703	14,538	495	706	178	1,465	224	26	17,606	66,309	01	6810	6110	11	-
122	AAD017	Construction Trades	Assistant Instructor	*Vacant-Diaz, V.	Vacant	I-2-c	Vacant	33,314	9,944	495	483	178	0	0	21	11,100	44,415	01	6950	6110	11	-
123	AAD035	Construction Trades	Assistant Instructor	Santos, Ronald T.	01-Aug-2010	I-5-c	01-Aug-2015	37,531	11,203	495	544	178	2,583	224	26	15,227	52,758	01	6950	6110	11	-
124	AAD130	Construction Trades	Associate Professor	San Nicolas, Anthony C.	23-Oct-1989	L-11-b	01-Aug-2015	69,905	20,867	0	1,014	178	6,510	404	26	28,972	98,877	01	6950	6110	11	-
125	AAD132	Construction Trades	Associate Professor	Leon Guerrero, Catherin	09-Mar-1992	L-9-a	01-Aug-2015	63,924	19,081	0	927	178	1,465	224	26	21,875	85,799	01	6950	6110	55	-
126	AAD134	Construction Trades	Instructor	Quintanilla, John J.	16-Feb-1990	J-11-a	01-Aug-2015	53,256	15,897	0	772	178	3,176	404	26	20,427	73,683	01	6950	6110	11	-

Guam Community College Staffing Pattern with Vacancies as of 31-JUL-15

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127	AAD135	Construction Trades	Assistant Instructor	Olson, Todd A.	07-Aug-2009	I-6-b	01-Aug-2015	38,674	11,544	495	561	178	3,176	404	26	16,358	55,031	01	6950	6110	11	-
128	AAD138	Construction Trades	Assistant Instructor	Santos, David T.	16-Feb-2004	I-9-a	01-Aug-2015	43,142	12,878	0	626	178	1,465	0	26	15,147	58,289	01	6950	6110	11	-
129	AAD142	Construction Trades	Instructor	Zilian, John E.	01-Oct-2010	J-9-c	01-Aug-2015	50,165	14,974	495	727	178	0	0	26	16,375	66,539	01	6950	6110	11	-
130	AAD012	Marketing	Assistant Professor	Tam, Yvonne	13-Sep-2004	K-10-b	01-Aug-2015	58,934	17,592	495	855	178	2,583	224	26	21,926	80,861	01	6970	6110	11	-
131	AAD023	Marketing	Assistant Instructor	Chargualaf, Katherine M	08-Aug-2008	I-8-a	01-Aug-2015	41,462	12,377	495	601	178	0	0	21	13,651	55,113	01	6970	6110	11	-
132	AAD030	Marketing	Assistant Professor	Roberson, Robin P.	13-Aug-1992	K-10-d	01-Aug-2015	65,835	19,652	495	955	178	1,465	224	26	22,968	88,804	01	6970	6110	11	-
133	AAD031	Marketing	Instructor	Perez, Nenita R.	03-Aug-1998	J-11-d	01-Aug-2015	54,869	16,378	495	796	178	1,465	224	26	19,536	74,405	01	6970	6110	11	-
134	AAD033	Marketing	Associate Professor	Manzana, Amada A.	01-Oct-2010	L-10-c	01-Aug-2015	67,855	20,255	0	984	178	3,176	404	26	24,997	92,852	01	6970	6110	11	-
135	AAD034	Marketing	Assistant Professor	Guerrero, Norma R.	01-Aug-2010	K-4-c	01-Aug-2015	46,872	13,991	0	680	178	3,940	240	26	19,029	65,901	01	6970	6110	11	-
136	AAD018	Accounting	Associate Professor	Pangelinan, Pilar C.	12-Aug-2005	L-10-c	01-Aug-2015	67,855	20,255	495	984	178	0	0	21	21,912	89,767	01	6980	6110	11	-
137	AAD027	Supervision and Management	Assistant Professor	Tupaz, Frederick Q.	01-Oct-2013	K-4-d	01-Aug-2015	47,342	14,132	495	686	178	2,583	0	26	18,074	65,417	01	6990	6110	11	-
138	AAD006	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-2007	F-5	16-May-2016	26,894	8,028	495	390	178	3,940	240	26	13,271	40,165	01	7000	6110	33	-
139	AAD042	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	03-Dec-2007	H-21	03-Dec-2015	51,230	15,292	0	743	178	3,940	240	26	20,393	71,624	01	7000	6110	33	-
140	AAD091	Dean's Office - TSS	Associate Dean	**Vacant-Chan, M.	Vacant	N-6-a	Vacant	73,715	22,004	495	1,069	178	6,510	404	26	30,660	104,375	01	7000	6110	33	-
141	AAD110	Dean's Office - TSS	Dean	Chan, Michael L.	11-May-2015	O-5-a	01-Jan-2016	80,766	24,109	495	1,171	178	1,924	240	26	28,117	108,883	01	7000	6110	33	-
142	AAD121	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	30-Sep-2004	J-8	01-Oct-2016	40,082	11,964	0	581	178	1,924	240	26	14,888	54,969	01	7000	6110	33	-
143	AAD165	Dean's Office - TSS	Associate Dean	Hartz, Ronald G.	06-Jan-2014	N-5-b	01-Jan-2016	71,552	21,358	495	1,038	178	2,583	224	26	25,876	97,428	01	7000	6110	33	-
144	AAD101	Math	Instructor	Torres, Carl E.	12-Jan-2007	J-5-c	01-Aug-2015	42,790	12,773	495	620	178	0	0	26	14,066	56,856	01	7110	6110	11	-
145	AAD164	Math	Instructor	Lopez, Jose B.	01-Aug-2011	J-3-c	01-Aug-2015	39,514	11,795	495	573	178	2,583	224	21	15,848	55,361	01	7110	6110	11	-
146	AAD171	Math	Instructor	Roden, Wendell M.	01-Aug-2012	J-3-a	01-Aug-2015	38,741	11,564	495	562	178	1,465	224	21	14,488	53,229	01	7110	6110	11	-
147	AAD173	Math	Instructor	Ginson, Christie Marie F	01-Aug-2012	J-3-a	01-Aug-2015	38,741	11,564	495	562	178	2,285	299	26	15,383	54,124	01	7110	6110	11	-
148	AAD174	Math	Associate Professor	Lam, Steve S.	01-Aug-2011	L-8-c	01-Aug-2015	68,632	20,487	495	995	178	3,176	404	26	25,735	94,367	01	7110	6110	11	-
149	AAD175	Math	Associate Professor	Datuin, Theresa Ann H.	01-Oct-2010	L-5-d	01-Aug-2015	56,162	16,764	495	814	178	2,583	224	26	21,059	77,221	01	7110	6110	11	-
150	AAD048	Science	Associate Professor	Sunga, Anthony Jay J.	01-Aug-2010	L-6-a	01-Aug-2015	56,717	16,930	495	822	178	3,176	404	26	22,005	78,722	01	7120	6110	11	-
151	AAD179	Science	Associate Professor	Kerr, Jo Nita Q.	10-Aug-2007	L-8-b	01-Aug-2015	62,042	18,520	0	900	178	0	0	26	19,597	81,640	01	7120	6110	11	-
152	AAD180	Science	Assistant Professor	Jocson, John Michael U	01-Oct-2012	K-5-c	01-Aug-2015	48,770	14,558	495	707	178	3,176	404	26	19,518	68,289	01	7120	6110	11	-
153	AAD114	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-1997	F-15	30-Jun-2017	37,190	11,101	0	539	178	3,940	0	26	15,758	52,948	01	7210	6110	44	-
154	AAD117	Student Support Services	School Aide II	Cruz, Harold R.	04-Feb-2008	G-3	19-Apr-2016	26,645	7,953	495	386	178	1,924	240	26	11,177	37,822	01	7210	6110	44	-
155	AAD193	Student Support Services	School Aide III	Hussey, Lorainne R.	04-Jun-1991	H-10	04-Jun-2017	36,400	10,865	0	528	178	0	0	26	11,571	47,971	01	7210	6110	44	-
156	AAD093	Night Administration	Administrative Aide	Cabrillo, Antonita F.	18-Dec-1995	F-13	07-Mar-2016	34,944	10,431	0	507	178	0	0	26	11,115	46,059	01	7211	6110	44	-
157	AAD149	Night Administration	Program Specialist	**Vacant-Garcia, A.	Vacant	K-6-d	Vacant	51,272	15,305	495	743	178	6,510	404	26	23,635	74,907	01	7211	6110	44	-
158	AAD116	Health Services Center	Licensed Practical Nurse I	Mui, Eva Marie L.	21-Feb-2014	HN-2	21-Feb-2016	28,974	8,649	495	420	178	6,510	404	26	16,656	45,630	01	7210	6110	44	-
159	AAD094	Health Services Center	Assistant Professor	**Vacant-delos Santos, A	Vacant	J-3-a	Vacant	38,741	11,564	0	562	178	6,510	404	26	19,218	57,959	01	7220	6110	44	-
160	AAD108	Health Services Center	Instructor	Batacian, Emma R.	30-Jul-2007	J-9-a	01-Aug-2015	58,560	17,480	0	849	178	1,465	0	26	19,972	78,532	01	7220	6110	44	-
161	AAD080	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara	15-Aug-2005	K-10-c	01-Jan-2016	59,509	17,763	495	863	178	6,510	404	26	26,213	85,722	01	7420	6110	44	-
162	AAD106	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	10-Sep-2007	M-2	06-Oct-2015	42,307	12,629	0	613	178	2,583	224	26	16,227	58,534	01	7420	6110	44	-
163	AAD013	Center for Student Involvement	Program Coordinator I	Leon Guerrero, Latisha	05-Jan-2015	K-2	05-Jan-2016	35,194	10,505	495	510	178	2,583	224	26	14,496	49,689	01	7440	6110	44	-
164	AAD009	Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-1989	L-9-a	01-Aug-2015	63,924	19,081	0	927	178	1,465	224	26	21,875	85,799	01	7510	6110	11	-
165	AAD011	Office Technology	Assistant Professor	Concepcion, Tonirose R	01-Oct-2013	K-5-a	01-Aug-2015	47,813	14,272	495	693	178	1,465	224	26	17,327	65,140	01	7510	6110	11	-
166	AAD073	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	02-Oct-2006	J-4	02-Apr-2016	34,736	10,369	495	504	178	2,583	224	26	14,352	49,088	01	7610	6110	44	-
167	AAD102	Assessment and Counseling	Associate Professor	Sablan, Sally C.	01-Oct-2010	L-10-c	01-Aug-2015	74,318	22,184	495	1,078	178	0	0	26	23,934	98,252	01	7610	6110	44	-
168	AAD103	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	03-Dec-2002	L-10-b	01-Aug-2015	73,582	21,964	495	1,067	178	0	0	26	23,704	97,286	01	7610	6110	44	-

Guam Community College Staffing Pattern with Vacancies as of 31-JUL-15

asn-8/17/15

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169	AAD104	Assessment and Counseling	Associate Professor	Lizama, Troy E.	06-Nov-2000	L-10-a	01-Aug-2015	72,846	21,744	495	1,056	178	1,465	224	26	25,163	98,008	01	7610	6110	44	-	
170	AAD105	Assessment and Counseling	Assistant Professor	Santos, KristiAnna T.	27-Jul-2014	K-4-b	01-Aug-2016	50,839	15,176	495	737	178	1,465	224	26	18,275	69,114	01	7610	6110	44	-	
171	AAD107	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	01-Oct-2009	L-10-b	01-Aug-2015	73,582	21,964	0	1,067	178	3,940	240	26	27,389	100,971	01	7610	6110	44	-	
172	AAD131	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-1991	J-12-a	01-Aug-2015	60,702	18,119	0	880	178	0	0	26	19,178	79,879	01	7620	6110	44	-	
173	AAD071	Accommodative Services	Program Specialist	Payne, John F.	13-Aug-2012	K-9-b	01-Jan-2016	56,638	16,907	495	821	178	1,465	224	26	20,090	76,728	01	7630	6110	44	-	
174	AAD014	Computer Science	Associate Professor	Teng, Zhaopei	07-Aug-2001	L-11-a	01-Aug-2015	69,216	20,661	495	1,004	178	1,465	224	26	24,027	93,243	01	7710	6110	11	-	
175	AAD020	Computer Science	Instructor	Setzer, Michael D.	04-Apr-1983	J-15-b	01-Aug-2015	63,067	18,826	0	914	178	1,465	224	21	21,607	84,674	01	7710	6110	11	-	
176	AAD021	Computer Science	Assistant Professor	Flores, Yvonne C.	03-Aug-1998	K-8-b	01-Aug-2015	54,415	16,243	0	789	178	1,465	224	26	18,899	73,314	01	7710	6110	11	-	
177	AAD052	Computer Science	Instructor	**Vacant-Fejerang, E.	Vacant	J-9-b	Vacant	49,678	14,829	495	720	178	6,510	404	26	23,136	72,814	01	7710	6110	11	-	
178	AAD025	English	Assistant Professor	Tam, Wilson W.	29-Jan-2001	K-8-c	01-Aug-2015	54,970	16,408	0	797	178	1,924	240	26	19,547	74,517	01	7750	6110	11	-	
179	AAD081	English	Professor	Baza-Cruz, Lisa A.	10-Sep-1990	M-10-d	01-Aug-2015	85,560	25,540	0	1,241	178	1,465	224	26	28,647	114,207	01	7750	6110	11	-	
180	AAD084	English	Instructor	**Vacant-Calvo, V.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	2,583	224	21	15,606	54,347	01	7750	6110	11	-	
181	AAD087	English	Associate Professor	Toves, Rebecca T.	01-Oct-2012	L-11-b	01-Aug-2015	69,905	20,867	0	1,014	178	3,940	240	26	26,238	96,143	01	7750	6110	11	-	
182	AAD146	English	Associate Professor	Tenorio, Juanita M.	22-Jan-2003	L-10-a	01-Aug-2015	66,511	19,854	495	964	178	2,583	224	26	24,298	90,809	01	7750	6110	11	-	
183	AAD194	English	Assistant Professor	De Oro, Vera S.	05-Feb-1996	K-7-d	01-Aug-2015	53,340	15,922	495	773	178	6,510	404	26	24,282	77,622	01	7750	6110	11	-	
184	AAD088	English	Instructor	**Vacant-Ventura, D.	Vacant	J-3-d	Vacant	39,909	11,913	495	579	178	6,510	404	26	20,079	59,988	01	7760	6110	11	-	
185	AAD109	English	Assistant Professor	**Vacant-Reid, C.	Vacant	K-5-c	Vacant	48,778	14,560	495	707	178	6,510	404	26	22,855	71,633	01	7760	6110	11	-	
186	AAD022	Electronics	Assistant Professor	Lee, Hee Suk	01-Oct-2013	K-8-b	01-Aug-2015	54,415	16,243	495	789	178	2,583	0	26	20,288	74,703	01	7810	6110	11	-	
187	AAD037	Electronics	Instructor	Atalig, Adrian M.	01-Aug-2010	J-4-b	01-Aug-2015	40,706	12,151	495	590	178	1,465	0	26	14,879	55,586	01	7810	6110	11	-	
188	AAD161	Electronics	Instructor	Kuper, Terry F.	01-Aug-2012	J-12-b	01-Aug-2015	61,309	18,301	495	889	178	1,924	240	26	22,027	83,335	01	7810	6110	11	-	
189	AAD166	Electronics	Assistant Professor	Valenzuela, Renato F.	04-Mar-1980	K-17-c	01-Aug-2015	78,641	23,474	0	1,140	178	1,465	0	26	26,258	104,898	01	7810	6110	11	-	
190	AAD168	Electronics	Assistant Professor	**Vacant-Limtiaco, J.	Vacant	K-12-c	Vacant	64,445	19,237	0	934	178	6,510	404	26	27,263	91,708	01	7810	6110	11	-	
191	AAD169	Electronics	Instructor	**Vacant-Lizama, J.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	0	0	21	12,799	51,540	01	7810	6110	11	-	
192	AAD172	Electronics	Assistant Instructor	**Vacant-Calbang, J.	Vacant	I-2-c	Vacant	33,314	9,944	495	483	178	2,583	224	21	13,907	47,222	01	7810	6110	11	-	
193	AAD095	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-2002	K-8-c	01-Aug-2015	65,440	19,534	495	949	178	6,510	404	26	28,070	93,510	01	7950	6110	44	-	
194	AAD096	Learning Resource Center	Associate Professor	Neff, Bernard R.	03-Sep-1996	L-8-d	01-Aug-2015	75,340	22,489	495	1,092	178	2,583	224	26	27,061	102,401	01	7950	6110	44	-	
195	AAD097	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-2004	J-9	23-Feb-2016	41,350	12,343	0	600	178	3,176	404	26	16,701	58,051	01	7950	6110	44	-	
196	AAD099	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-2001	H-7	30-Sep-2016	33,155	9,897	495	481	178	1,465	224	26	12,740	45,895	01	7950	6110	44	-	
197	AAD100	Learning Resource Center	Library Technician I	**Vacant-Ecavea, M.	Vacant	F-2	Vacant	24,045	7,177	495	349	178	0	0	26	8,199	32,244	01	7950	6110	44	-	
198	AAD200	Learning Resource Center	Library Technician I	Kowalski, Derrick S.	05-Aug-2013	F-2	05-Aug-2015	24,045	7,177	495	349	178	1,465	224	26	9,888	33,933	01	7950	6110	44	-	
						Total General Funds (01):			10,097,557	3,014,121	69,795	146,415	34,887	515,494	42,820		3,823,532	13,921,089					
199	AAD024	Practical Nursing	Assistant Professor	Artero, Jennifer B.	01-Oct-2013	K-7-b	01-Aug-2015	52,298	15,611	0	758	178	1,465	0	26	18,012	70,311	01	6730	6110	11	-	
200	AAD045	Practical Nursing	Nursing & Allied Health Admin	Manglona, Dorothy-Lou	01-Aug-2012	M-8-c	01-Jan-2016	71,427	21,321	495	1,036	178	6,510	404	26	29,944	101,371	01	6730	6110	11	-	
201	AAD050	Practical Nursing	Instructor	**Vacant-Dueñas, T.	Vacant	J-5-d	Vacant	43,210	12,898	495	627	178	0	0	26	14,198	57,407	01	6730	6110	11	-	
202	AAD058	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese	06-Dec-2010	J-2	06-Dec-2015	32,261	9,630	495	468	178	4,688	299	26	15,758	48,018	01	6730	6110	11	-	
203	AAD083	Practical Nursing	Instructor	Loveridge, Rosemary J.	11-Apr-2001	J-9-a	01-Aug-2015	49,190	14,683	495	713	178	0	0	26	16,070	65,260	01	6730	6110	11	-	
204	AAD162	Practical Nursing	Instructor	**Vacant-Melegrito, L.	Vacant	J-6-b	Vacant	44,083	13,159	495	639	178	6,510	404	26	21,385	65,468	01	6730	6110	11	-	
205	AAD196	Practical Nursing	Instructor	**Vacant-Manglona, D.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	6,510	404	26	19,713	58,454	01	6730	6110	11	-	
						Total Practical Nursing Funds (01):			331,210	98,866	2,970	4,803	1,246	25,683	1,511		135,079	466,289					
206	AAD049	Vocational Guidance Program	Instructor	Oliveros, Sharon J.	11-Aug-2014	J-3-a	01-Aug-2016	38,741	11,564	495	562	178	2,583	224	26	15,605	54,346	01	7615	6110	44	-	
207	AAD163	Vocational Guidance Program	Assistant Professor	Analista, Hernalin R.	01-Oct-2010	K-9-a	01-Aug-2015	56,062	16,734	495	813	178	0	0	26	18,220	74,281	01	7615	6110	44	-	
208	AAD170	Vocational Guidance Program	Instructor	Rosario, Barbara A.	01-Aug-2014	J-3-a	01-Aug-2016	38,741	11,564	495	562	178	2,583	224	26	15,605	54,346	01	7615	6110	44	-	
209	AAD178	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	01-Oct-2010	K-9-a	01-Aug-2015	56,062	16,734	495	813	178	6,510	404	26	25,134	81,195	01	7615	6110	44	-	

Guam Community College Staffing Pattern with Vacancies as of 31-JUL-15

Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P	A		
210	AAD195	Vocational Guidance Program	Instructor	Muna, Brian C.	01-Aug-2012	J-3-a	01-Aug-2015	38,741	11,564	495	562	178	1,924	240	26	14,962	53,703	01	7615	6110	11	-	
Total Vocational Guidance Program Funds (01):							228,346	68,161	2,475	3,311	888	13,600	1,092		89,527	317,873							
211	AAD047	Continuing Education	Administrative Assistant	Guerrero, Teresita C.	03-Dec-1997	J-7	03-Dec-2016	38,854	11,598	495	563	178	0	0	26	12,834	51,688	04	6910	6110	11	-	
212	AAD126	Continuing Education	Program Specialist	Barnhart, Terry L.	25-Sep-1989	K-18-a	01-Jan-2016	80,226	23,947	0	1,163	178	2,583	224	26	28,095	108,321	04	6910	6110	11	-	
213	AAD152	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-2004	J-10-c	01-Aug-2015	57,187	17,070	495	829	178	2,583	224	26	21,379	78,566	04	6110	6110	11	-	
214	AAD160	Construction Trades	Assistant Instructor	Yanger, Gil T.	01-Aug-2011	J-10-c	01-Aug-2015	50,158	14,972	495	727	178	1,924	240	26	18,536	68,695	04	6950	6110	11	-	
215	AAD026	Electronics	Instructor	Tyquiengco, Ricky S.	08-Aug-2008	J-7-c	01-Aug-2015	50,747	15,148	495	736	178	0	0	26	16,556	67,304	04	7810	6110	11	-	
Total Man Power Development Funds (04):							277,172	82,736	1,980	4,019	888	7,090	688		97,401	374,573							
216	NAF043	Communications and Promot	Graphic Artist Technician I	Cabrera, Angela S.	27-Feb-2015	G-1	27-Feb-2016	24,731	7,382	495	359	0	6,510	404	26	15,150	39,881	11	1030	6110	55	-	
217	PRE001	Alumni Relations and Fundra	Assistant Director	Bilong, Danilo Philbert C	23-Apr-2012	O-1-c	01-Jan-2016	35,131	10,487	495	509	89	1,970	120	26	13,670	48,801	11	1050	6110	55	-	
218	NAF033	Planning and Development	Sustainability & Project Coord	Palacios, Francisco E.	18-Aug-2014	L-5-c	01-Jan-2016	55,598	16,596	495	806	178	2,285	299	26	20,659	76,257	11	1060	6110	22	-	
219	ASD033	Facilities	Facilities Engineer Administra	Perez, Lawrence P.	19-Nov-2012	N-3-a	01-Jan-2016	65,416	19,527	495	949	178	0	0	26	21,148	86,564	11	1065	6110	66	-	
220	NAF014	Management Information Sys	Computer Technician I	**Vacant De Baca, V	Vacant	H-3	Vacant	28,558	8,525	495	414	178	3,176	0	26	12,787	41,346	11	3020	6110	55	-	
221	NAF030	Bookstore	Buyer I	Camacho, John J.	24-Feb-2014	H-2	24-Feb-2016	27,518	8,214	495	399	178	6,510	404	26	16,200	43,718	11	3045	6110	88	-	
222	NAF002	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	17-May-2011	H-3	16-May-2016	28,558	8,525	495	414	178	0	0	26	9,611	38,170	11	5000H3	6110	33	-	
223	NAF042	Admissions	Program Coordinator I	Camacho, Larissa W.	25-May-2015	K-1	25-May-2016	33,904	10,120	495	492	178	0	0	26	11,285	45,189	11	5020	6110	44	-	
224	AAD039	Assessment, Ins Effect and Re	Institutional Researcher	Parker, Aaron T.	05-Jan-2015	L-3-b	05-Jan-2016	50,835	15,174	495	737	0	1,464	0	26	17,870	68,706	11	5030	6110	22	-	
225	NAF012	Dean's Office - TPS	Administrative Assistant	Aguilar, Mariña C.	24-Jan-2011	J-4	24-Jul-2016	34,736	10,369	495	504	178	2,583	224	26	14,352	49,088	11	5000	6110	33	-	
226	NAF010	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-1992	J-12-a	01-Aug-2015	55,423	16,544	0	804	178	6,510	404	26	24,439	79,862	11	6110	6110	11	-	
227	NAF009	Education	Assistant Professor	Mendiola, Florie M.	01-Aug-2014	K-4-c	01-Aug-2016	46,872	13,991	495	680	178	3,940	240	26	19,524	66,396	11	6218	6110	13	-	
228	AAD054	Social Science	Instructor	Roberto, Joachim P.	15-May-2012	J-3-a	01-Aug-2015	42,430	12,665	495	615	178	2,583	224	26	16,760	59,191	11	6420	6110	11	-	
229	NAF041	Social Science	Instructor	**Vacant-Jackson, A.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	0	0	0	21	12,621	51,362	11	6420	6110	11	-	
230	NAF020	Visual Communications	Assistant Instructor	Healy, Paul J.	01-Aug-2012	J-4-c	01-Aug-2015	36,070	10,767	495	523	178	3,940	240	26	16,142	52,212	11	6550	6110	11	-	
231	NAF040	Visual Communications	Instructor	**Vacant-Ho, D.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	0	0	0	21	12,621	51,362	11	6550	6110	11	-	
232	AAD059	Tourism	Instructor	Kerner, Paul N.	10-Aug-2007	J-8-a	01-Aug-2015	47,258	14,107	495	685	178	1,465	224	26	17,153	64,412	11	6810	6110	11	-	
233	NAF028	Marketing	Administrative Aide	Quinata, Christine D.	20-Apr-2015	F-1	20-Apr-2016	23,171	6,917	494	336	178	4,687	298	26	12,910	36,081	11	6970	6110	11	-	
234	AAD120	Dean's Office - TSS	Administrative Aide	Aguinde, Rosemarie C.	01-Aug-2014	F-1	01-Aug-2015	23,171	6,917	0	336	178	0	0	26	7,430	30,601	11	7000	6110	33	-	
235	NAF021	Math	Instructor	Unten, Trisha D.	01-Aug-2013	J-3-a	01-Aug-2016	38,741	11,564	495	562	178	2,285	299	26	15,382	54,123	11	7110	6110	11	-	
236	NAF024	Math	Instructor	**Vacant-Kriigsman, Ar	Vacant	J-3-a	Vacant	38,741	11,564	495	562	0	1,465	224	21	14,310	53,051	11	7110	6110	11	-	
237	NAF022	Science	Instructor	Paulino, Ronaldo M.	01-Aug-2013	J-3-a	01-Aug-2016	38,741	11,564	495	562	178	1,465	224	21	14,488	53,228	11	7120	6110	11	-	
238	AAD002	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-2009	J-2	01-Oct-2015	32,261	9,630	495	468	178	1,924	240	26	12,934	45,195	11	7000	6110	33	-	
239	AAD137	English	Instructor	Bollinger, Simone E.	01-Aug-2011	J-3-d	01-Aug-2015	39,917	11,915	495	579	178	3,940	0	26	17,107	57,023	11	7750	6110	11	-	
240	NAF023	English	Instructor	Dela Cruz, Tressa C.	01-Aug-2012	J-3-a	01-Aug-2015	38,741	11,564	495	562	178	2,285	299	26	15,383	54,123	11	7750	6110	11	-	
241	NAF025	English	Instructor	**Vacant-Naholowaa, L	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	6,510	404	21	19,713	58,453	11	7750	6110	11	-	
242	NAF026	English	Instructor	Leon Guerrero, Bertha	11-Jan-2013	J-3-a	01-Aug-2016	38,741	11,564	495	562	178	2,583	224	26	15,606	54,346	11	7750	6110	11	-	
243	NAF027	English	Instructor	Ventura, Desiree T.	01-Aug-2013	J-3-d	01-Aug-2015	39,917	11,915	495	579	178	0	0	26	13,167	53,083	11	7750	6110	11	-	
244	AAD201	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	22-Jan-2013	F-2	22-Jan-2016	24,045	7,177	0	349	178	0	0	26	7,704	31,748	11	7950	6110	44	-	
Total Non-Appropriated Funds (11):							1,105,449	329,976	12,869	16,029	4,174	70,080	4,995		438,125	1,543,573							
245	NAF039	Continuing Education	Program Coordinator I	Fernandez, Janna B.	07-Apr-2014	K-1	LTA	33,904	10,120	495	492	178	1,465	224	26	12,974	46,878	12	5050G	6110	11	5GK4A	
246	NAF031	Continuing Education	Administrative Aide	Castro, Amanda T.	29-Jun-2015	F-1	LTA	23,171	6,917	495	336	0	0	0	26	7,748	30,919	12	5050I	6110	11	5IB5	
247	AAD122	Continuing Education	Program Specialist	Guerrero, Philip C.	15-Jun-2015	K-6-b	01-Jun-2016	50,253	15,001	495	729	178	0	0	26	16,402	66,655	12	5050Z	6110	44	5ZBE	
248	NAF001	Continuing Education	Program Specialist	**Vacant-Perez, R	Vacant	K-7-b	Vacant	52,291	15,609	0	758	178	2,583	224	26	19,352	71,643	12	5050Z	6110	44	5ZBE*	

Guam Community College Staffing Pattern with Vacancies as of 31-JUL-15

asn-8/17/15

	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 29.85%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost	F	O	A	P	A
249	NAF003	Continuing Education	Administrative Aide	Smith, Tishawanna P.	14-Apr-2014	F-2	14-Apr-2016	24,045	7,177	495	349	178	3,940	240	26	12,379	36,423	12	5050Z	6110	44	5Z8E
250	NAF013	Continuing Education	Test Examiner	**Vacant-Pascua, T.	Vacant	H-2	Vacant	27,518	8,214	495	399	178	2,583	224	26	12,093	39,611	12	5050Z	6110	44	5Z8F
								Total Non-Appropriated Funds (12):	211,183	63,038	2,475	3,062	889	10,571	912	80,947	292,129					
251	NAF004	Alumni Relations and Fundrai	Program Specialist	Datuin, Bonnie Mae M.	06-Jun-2011	K-7-c	01-Jan-2016	52,811	15,764	495	766	178	6,510	404	26	24,117	76,928	13	1050	6110	55	-
	PRE001	Alumni Relations and Fundrai	Assistant Director	Bilong, Danilo Philbert C	23-Apr-2012	O-1-c	01-Jan-2016	35,131	10,487	495	509	89	1,970	120	26	13,670	48,801	13	1050	6110	55	-
								Total Non-Appropriated Funds (13):	87,942	26,251	990	1,275	267	8,480	524	37,787	125,729					
252	FED042	Tourism	Instructor	**Vacant-Betito, Maribe	Vacant	J-3-a	Vacant	38,741	11,564	495	562	0	6,510	404	21	19,535	58,276	16F14	6810	6110	11	-
253	FED024	Planning and Development	Administrative Assistant	Chamberlain, Antonia M	12-Jan-2001	J-12	29-Jan-2017	45,406	13,554	0	658	178	1,465	224	26	16,079	61,486	19N15	1060	6110	22	-
254	FED040	Adult Basic Education	Program Coordinator I	Joker, Darwin K.	04-Aug-2014	K-2	15-Nov-2015	35,194	10,505	495	510	178	1,465	224	26	13,378	48,571	21P14	6610	6110	11	-
255	FED016	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	16-Jul-2012	J-1	LTA	31,075	9,276	495	451	178	3,940	240	26	14,580	45,655	21S15	6610	6110	11	-
256	FED039	Adult Basic Education	Office Aide	Camacho, Sheena Ann G	27-May-2015	C-1	LTA	17,763	5,302	495	258	178	1,924	240	26	8,396	26,160	21S15	6610	6110	11	-
257	FED038	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-2013	K-1	04-May-2016	33,904	10,120	495	492	178	1,465	224	26	12,974	46,878	29N14	1050	6110	22	-
258	FED011	TRIO Programs	Program Specialist	Hosei, Huan F.	01-Sep-2012	K-6-b	31-Dec-2015	50,253	15,000	495	729	178	6,510	404	26	23,316	73,569	31A15	7910	6110	44	-
259	FED012	TRIO Programs	Administrative Aide	Fernandez, Stephanie A	09-Jun-2014	F-1	LTA	23,171	6,917	495	336	178	0	0	26	7,926	31,097	31A15	7910	6110	44	-
260	FED018	TRIO Programs	Program Coordinator II	Fathal, James	05-Dec-2011	M-1	LTA	40,768	12,169	495	591	178	3,940	240	26	17,613	58,381	31A15	7910	6110	44	-
261	FED004	Dean's Office - TSS	Program Coordinator I	Pangelinan, Hannah M.	27-Feb-2015	K-1	LTA	33,904	10,120	495	492	0	0	0	26	11,107	45,011	32D14	7000	6110	33	-
262	FED007	Dean's Office - TSS	Program Coordinator I	Delos Santos, Phillip A.	13-Jul-2015	K-1	LTA	33,904	10,120	495	492	0	0	0	26	11,107	45,011	32D14	7000	6110	33	-
263	FED008	Dean's Office - TSS	Program Coordinator II	**Vacant-Guerrero, P.	Vacant	M-1	Vacant	40,768	12,169	495	591	178	0	0	26	13,433	54,201	32D14	7000	6110	33	-
264	FED013	Dean's Office - TSS	Administrative Aide	Mafnas, Tasi Marina B.	09-Jun-2014	F-1	LTA	23,171	6,917	495	336	178	0	0	26	7,926	31,097	32D14	7000	6110	33	-
265	FED015	Dean's Office - TSS	Instructor	**Vacant-Palomares, M	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	2,583	224	21	15,606	54,347	32D14	7000	6110	33	-
266	FED019	Dean's Office - TSS	Program Specialist	Sison, Christine B.	03-Jul-2003	K-10-b	01-Jan-2016	58,926	17,590	495	854	178	3,176	404	26	22,697	81,623	32D14	7000	6110	33	-
267	FED020	Dean's Office - TSS	Administrative Assistant	Eclavea, Mary Ann A.	26-Aug-2013	J-1	LTA	31,075	9,276	495	451	178	6,510	404	26	17,313	48,388	32D14	7000	6110	33	-
268	FED022	Dean's Office - TSS	Program Coordinator II	Mabazza, Pamela D.	10-Feb-2014	M-1	LTA	40,768	12,169	495	591	178	2,583	224	26	16,240	57,008	32D14	7000	6110	33	-
269	FED031	Dean's Office - TSS	Office Aide	San Nicolas, Vincent A.	27-May-2015	C-1	LTA	17,763	5,302	495	258	178	3,940	240	26	10,413	28,176	32D14	7000	6110	33	-
270	FED034	Dean's Office - TSS	Instructor	**Vacant-Palomo, C.	Vacant	J-3-a	Vacant	38,741	11,564	495	562	178	3,940	0	21	16,739	55,480	32D14	7000	6110	33	-
271	FED001	Allied Health	Assistant Instructor	Espina, Ronny Pro C.	01-Aug-2014	I-7-a	01-Aug-2016	39,850	11,895	495	578	178	2,583	0	26	15,729	55,578	41B14	6710	6110	11	-
272	FED041	Tourism (Prostart)	Assistant Instructor	**Vacant-Miranda, K.	Vacant	I-2-b	Vacant	32,978	9,844	495	478	178	0	0	21	10,995	43,973	41C14	6810A	6110	11	-
273	FED003	Dean's Office - TPS	Administrative Assistant	Borja, John I.	09-Feb-2015	J-1	LTA	31,075	9,276	495	451	178	2,582	223	26	13,205	44,280	43B15	6000	6110	33	-
274	FED032	Dean's Office - TPS	Program Coordinator II	Olandez, Cecile C.	09-Feb-2015	M-1	LTA	40,768	12,169	495	591	178	1,464	223	26	15,120	55,888	43B15	6000	6110	33	-
								Total Federal Funds:	818,708	244,384	10,890	11,871	3,556	56,580	4,142	331,424	1,150,132					
								Grand Total:	13,157,567	3,927,534	104,444	190,785	46,795	707,579	56,685	5,033,821	18,191,388					

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds Expenditures, Encumbrances, and Revenues Fiscal Year 2015 As of July 31, 2015

	GovGuam Appropriations	All Other	Local	Federal	
Revenues	General Fund/MDF	(NAF)	Grants	Grants	Total
Billed	\$ 16,191,302	\$ 11,155,929	\$ 1,383,608	\$ 8,607,768	\$ 37,338,606
Received	\$ 9,345,206	\$ 11,155,929	\$ 1,260,066	\$ 8,607,768	\$ 30,368,968
FY 2014 Revenue Budget	\$ 19,404,731	\$ 15,547,439	\$ 2,328,163	\$ 14,326,669	\$ 51,607,002
Percent Received	48%	72%	54%	60%	59%

	GovGuam Appropriations	All Other	Local	Federal			
Expenditures & Encumbrances	General Fund/MDF	(NAF)	Grants	Grants	Total	FY 2015 Budget	Percent Expended
Personnel Services							
Full-time Salaries	\$ 8,123,731	\$ 913,067	\$ 99,163	\$ 551,881	\$ 9,687,842	\$ 13,131,207	74%
Part-time Salaries	0	1,032,202	29,854	263,393	1,325,449	2,034,657	65%
Benefits	3,076,523	450,421	38,011	243,653	3,808,608	5,159,741	74%
Total Personnel	11,200,254	2,395,691	167,027	1,058,927	14,821,899	20,325,605	73%
Travel	30,597	172,021	66,799	17,198	286,614	735,348	39%
Contractual Services	752,035	2,561,738	501,055	422,451	4,237,279	9,818,788	43%
Supplies & Materials	97,454	207,017	122,135	91,998	518,605	1,075,582	48%
Equipment (under \$250)	42,847	873,324	742,834	152,964	1,811,968	2,530,439	72%
Utilities	1,073,399	0	0	0	1,073,399	1,693,430	63%
Miscellaneous	547,292	405,049	8,470	6,742,560	7,703,371	8,981,860	86%
Capital Outlay	0	98,689	42,920	370,045	511,654	992,105	52%
Transfer to Other Funds	0	0	0	0	0	0	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	159,422	8,494	64,308	232,224	1,053,281	22%
Funds Pending Allocation	0	0	0	0	0	7,177,418	0%
TOTAL	\$ 13,743,877	\$ 6,872,951	\$ 1,659,733	\$ 8,920,452	\$ 31,197,013	\$ 54,383,856	57%

Reviewed by:

Carmen K. Santos, CPA
VP of Finance and Administration
Date:

NOTE: Encumbrances as of July 31, 2015

GovGuam Appr & General	\$ 525,907
NAF	\$ 1,297,804
Federal Grants	\$ 160,738
Other Grants	\$ 143,567
	<u>\$ 2,128,016</u>

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2015
As of July 31, 2015

Revenues	GovGuam Appropriations		All Other	Local	Federal	Total
	Gen Fund/MDF		(NAF)	Grants	Grants	
Billed	\$16,191,303		\$11,155,929	\$1,383,608	\$8,607,768	\$37,338,608
Received	9,345,206		11,155,929	1,260,066	8,607,768	30,368,969
FY 2015 Revenue Budget	\$19,404,731		\$15,547,439	\$2,328,163	\$14,326,669	\$51,607,002
Percent Received	48%		72%	54%	60%	59%
Expenditures/ Encumbrances	GovGuam Appropriations		All Other	Local	Federal	Total
	General Fund/MDF		(NAF)	Grants	Grants	
Personnel Services	\$11,200,254		\$2,395,691	\$167,027	\$1,058,927	\$14,821,899
Travel	\$30,597		\$172,021	\$66,799	\$17,198	286,614
Contractual Services	\$752,035		\$2,561,738 *	\$501,055	\$422,451	4,237,279
Supplies & Materials	\$97,454		\$207,017	\$122,135	\$91,998	518,605
Equipment (under \$250)	\$42,847		\$873,324	\$742,834	\$152,964	1,811,968
Utilities	\$1,073,399		\$0	\$0	\$0	1,073,399
Miscellaneous	\$547,292		\$405,049	\$8,470	\$6,742,560	7,703,371
Capital Outlay	\$0		\$98,689	\$42,920	\$370,045	511,654
Administrative Cost Recoveries	\$0		\$159,422	\$8,494	\$64,308	232,224
Transfers	\$0		\$0	\$0	\$0	0
Funds Pending Allocation	\$0		\$0	\$0	\$0	0
TOTAL	\$13,743,877		\$6,872,951	\$1,659,733	\$8,920,452	\$31,197,013
Total Encumbrances	525,907		1,297,804	143,567	160,738	2,128,016
Total Expenditures	\$13,217,971		\$5,575,147	\$1,516,165	\$8,759,714	\$29,068,997
Percent Expended/Encumbered	71%		44%	71%	62%	60%
Operating Income (loss)	(\$4,398,671)		\$4,282,978	(\$399,667)	(\$312,684)	(\$828,044)

*Includes CIP funding for Bldg 200 Renovation and A&E Wellness Center & Maintenance Building

GovGuam Appropriations	Billed	Received	Budget
General Fund	\$ 13,647,143	\$ 8,188,286	\$ 16,376,571
TAF-Lodging Management	\$ 24,154	\$ 24,154	24,154
LPN/Vocational Guidance	\$ 652,142	\$ 260,857	782,570
GF Apprenticeship Program	\$ 944,042	\$ 377,617	1,132,850
ManPower Development	\$ 823,822	\$ 494,293	988,586
Capital Improvements Fund	\$ 100,000	\$ -	100,000
	\$ 16,191,303	\$ 9,345,206	\$ 19,404,731